

ALPINE COUNTY
MARKLEEVILLE, CALIFORNIA

PROPOSITION 10
CHILDREN AND FAMILIES FIRST
COMMISSION
STRATEGIC PLAN 2000 – 2001

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Presented by:

HUMAN TECHNOLOGIES INTERNATIONAL
GLEN DORA, CALIFORNIA

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Case Statement

Goal Area I: Transportation

To provide transportation for families with children 5 and under to health and child care services.

Currently:

In Alpine County there is no public transportation. Children who attend Head Start in the Hung-a-lai Community have no transportation to take them to childcare when Head Start adjourns for the day. Parents in Kirkwood and Bear Valley have no transportation, other than personal vehicles, to access health and childcare services.

Our proposed work in this goal area will result in:

Appropriate levels of transportation support available to county residents through private business or the County Department of Transportation.

Our budget for the first year's work in this goal area is: \$7,000.

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GOAL AREA I - MEETING THE TRANSPORTATION NEEDS OF CHILDREN 5 AND UNDER To provide transportation for families with children 5 and under to health and childcare/education services.		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By September 2001, Alpine County will have an appropriate level of transportation services.	1.1 Utilize all available data to determine the number of families with children 5 and under and their transportation needs to county health and childcare services. 1.2 Tabulate, analyze and verify the data. 1.3 Research, investigate and analyze other transportation resources, which should include small private enterprises. 1.4 Develop and prioritize a list of viable transportation options. 1.5 Submit to the Proposition 10 Commission a proposal for funding to meet service needs. 1.6 Based on data, and in conjunction with community partners, develop an appropriate schedule to address transportation needs. 1.7 Revise schedule after a 3-month period to make adjustments as needed. 1.8 Repeat survey annually to determine use of service and service needs.	▪ Transportation needs identified and a plan developed to meet those needs. Responsible Person(s): To be determined.

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Case Statement

Goal Area II: Healthcare for Children 5 and Under

To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department

Currently:

In Alpine County we have had a public health nurse for only seven of the past seventeen months; the position is again vacant. There are no private health care providers residing or practicing in the county. The Health Department contracts with Barton Hospital to provide a physician and a Family Nurse Practitioner for one day per week. Residents must drive to Lake Tahoe for Children's Health and Disability Prevention (CHDP) exams. One indicator that CHDP exams are needed is 34 out of 110 school children are in Special Education programs this year.

Our proposed work in this goal area will result in:

A bench mark for services provided by the Alpine County Health Department.

A comprehensive needs list matched to funding sources.

Local CHDP services provided.

Comprehensive prenatal care will be available to all county residents at the County Health Department.

Family planning services will be available to all county residents at the County Health Department

Dental care will be available to children 5 and under on a semi-annual basis.

A Family Nurse Practitioner will be available up to 16 hours a week for children and families.

Our budget for the first year's work in this goal area is: \$45,000

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GOAL AREA 2 – HEALTHCARE FOR CHILDREN 5 AND UNDER: <i>Category 1 - Funding</i> To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By August 2001, Alpine County Health Department (ACHD) will identify resource gaps that need to be addressed in support of the Proposition 10 Strategic Plan.	1.1 Develop a survey for all ACHD staff members to identify specific healthcare service resource needs, e.g. staffing needs, equipment, capital expenditure, planned programs and services. 1.2 Conduct the staff survey. 1.3 Tabulate the data gathered in the survey. 1.4 Prioritize the list within needs categories. 1.5 Assess the costs by category and service need. 1.6 Inform the County Board Of Supervisors (CBOS) as to ACHD status, i.e. service and budgetary needs. 1.7 Develop and update the list as needed.	<ul style="list-style-type: none"> ▪ To identify and prioritize the ACHD needs, e.g. staff hours, equipment, etc. ▪ To enable ACHD to make requests and recommendations to appropriate authorities or funding sources. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Director, Alpine County Health Department ▪ Public Health Nurse ▪ Family Nurse Practitioner

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GOAL AREA 2 – HEALTHCARE FOR CHILDREN 5 AND UNDER: Category 1 - Funding To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By August 2001, gather input from Alpine County community residents on existing services and desired/future services.	2.1 Develop a strategy for gathering data from Alpine County residents. 2.2 Design a survey for Alpine County residents on existing services and future needed services. 2.3 Conduct the survey. 2.4 Schedule community forums and personal interview times. 2.5 Tabulate/analyze data. 2.6 Inform the CBOS as to ACHD status, i.e. service and budgetary needs. 2.7 Review and update the survey data as necessary.	<ul style="list-style-type: none"> ▪ To determine the focus for the strategic planning process. ▪ To develop community engagement in Alpine County healthcare assessment of needs. ▪ To ascertain how the ACHD can be more responsive to community needs. ▪ To form a benchmark for healthcare quality improvement in Alpine County. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Director, Alpine County Health Department ▪ Public Health Nurse ▪ Family Nurse Practitioner

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GOAL AREA 2 – HEALTHCARE FOR CHILDREN 5 AND UNDER: Category 1 - Funding To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
- OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
By November 2001, in response to the findings in Objective 1, identify, prioritize and appropriate supplemental funding sources to support expansion of Alpine County Health Department (ACHD) services (e.g. family planning, Children's Health and Disability Prevention (CHDP), early childhood testing, pre-natal care, etc.).	3.1 Compile a list of possible funding sources and investigate the feasibility of each alternative. 3.2 Cost out suggested projects and ideas. 3.3 Prioritize the feasibility list. 3.4 Determine level of staff involvement required by each alternative. 3.5 Develop a strategy for pursuing each viable funding strategy.	<ul style="list-style-type: none"> ▪ To determine the focus for the strategic planning process. ▪ To develop community engagement in Alpine County healthcare assessment of needs. ▪ To ascertain how the ACHD can be more responsive to community needs. ▪ To form a benchmark for healthcare quality improvement in Alpine County. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Director, Alpine County Health Department ▪ Public Health Nurse ▪ Family Nurse Practitioner

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GOAL AREA 2 – HEALTHCARE FOR CHILDREN 5 AND UNDER: <i>Category 2 – Expanded Healthcare Services</i> To develop more comprehensive healthcare services for Alpine County's children 5 and under.		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By August 2001, implement a Children's Health and Disability Prevention (CHDP) program at the Alpine County Health Department (ACHD), to identify children 5 and under with special needs and make available appropriate resources, referrals, and services.	1.1 Develop a strategy for program implementation and CHDP staffing support. 1.2 Ensure CHDP certification for appropriate staff members. 1.3 Review and update the service publicity materials and distribute to appropriate Alpine County residents. 1.4 Enlist the support of the Public Health Nurse (PHN) to supervise the CHDP providers. 1.5 Investigate state funding sources to support the ongoing CHDP program. 1.6 Determine the special needs of Alpine County children. 1.7 Categorize and prioritize needs, e.g. speech therapists, neurologists, vision care, etc. 1.8 Identify other community partners who can be part of service provision, e.g. school district, childcare centers, etc. 1.9 Identify specialist providers and leverage resources. 1.10 Contract for services where necessary.	<ul style="list-style-type: none"> ▪ Alpine County residents have localized CHDP services. ▪ Alpine County children have their disability(ies) identified as soon as possible. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Family Nurse Practitioner ▪ Public Health Nurse ▪ Appropriate Social Services Staff

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Goal Area 2 – HEALTHCARE FOR CHILDREN 5 AND UNDER: Category 2 – Expanded Healthcare Services To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By June 30, 2001, implement comprehensive prenatal care for the residents of Alpine County through the Alpine County Health Department (ACHD).	2.1 Contract with Barton Hospital for the use of their prenatal protocols and for physician coverage of the Family Nurse Practitioner (FNP) conducting prenatal examinations at the ACHD. 2.2 Review and update the publicity materials and distribute to Alpine County's targeted community. 2.3 Schedule expectant mothers with regular monthly appointments with the FNP. 2.4 Conduct in-office education regarding smoking cessation, nutrition, etc. 2.5 Track expectant mothers to the eighth month of pregnancy. 2.6 Refer expectant mothers to applicable medical services.	<ul style="list-style-type: none"> ▪ 100% of pregnant women who enter ACHD clinic receive comprehensive prenatal care. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Family Nurse Practitioner ▪ Public Health Nurse ▪ Director of Tobacco Program

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Goal Area 2 – HEALTHCARE SERVICES FOR CHILDREN 5 AND UNDER: Category 2 – Expanded Healthcare Services To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
By November 1, 2001, implement a Family Planning Clinic at the Alpine County Health Department (ACHD) for the residents of Alpine County.	3.1 Develop a structure for the program and identify necessary support staff. 3.2 Research state funding sources and complete appropriate paperwork for Family PACT. 3.3 Submit paperwork to state for approval. 3.4 Review and update the publicity materials and advertise to appropriate Alpine County residents regarding the Family Planning Clinic.	<ul style="list-style-type: none"> ▪ Local family planning services are available to all residents of Alpine County. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Family Nurse Practitioner ▪ Public Health Nurse.

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Goal Area 2 – HEALTHCARE SERVICES FOR CHILDREN 5 AND UNDER: Category 2 – Expanded Healthcare Services To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
OBJECTIVE - 4	ACTIVITIES	DESIRED OUTCOMES
To provide adequate dental care to children 5 and under in Alpine County.	4.1 Identify other community partners who can be part of service provision, e.g. school district, childcare centers, etc. 4.2 School district will secure dental van that will cover all children, including those 5 and under. 4.3 Identify specialist resources and leverage resources using appropriate Proposition 10 monies. 4.4 Contract for services where necessary.	<ul style="list-style-type: none"> ▪ Local, quality dental care is provided for all children 5 and under in Alpine County on a semi-annual basis. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Director, Alpine County Health Department ▪ Superintendent of Schools

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Goal Area 2 – HEALTHCARE SERVICES FOR CHILDREN 5 AND UNDER: Category 3 – Expanded Healthcare Staff To enhance the quality and availability of services for children 5 and under at the Alpine County Health Department (ACHD).		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
To provide funding for increased Family Nurse Practitioner (FNP) services.	1.1 Request allocation of \$30,000 for additional FNP services and associated costs, up to 16 hours per week. 1.2 Investigate federal match of the Proposition 10 dollars.	<ul style="list-style-type: none"> ▪ 100% increase in Family Nurse Practitioner services to children 5 and under and families in Alpine County. Responsible Person(s): <ul style="list-style-type: none"> ▪ Director, Alpine County Health Department ▪ Proposition 10 Commission

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Case Statement

Goal Area III: Child and Infant Care

To create an incentive system for qualified individuals to enter into and remain in childcare careers.

Currently:

In Alpine County there are two childcare centers; one in Markleeville and one in the Kirkwood . Only the facility in Markleeville is open year around. Each facility experiences difficulty recruiting and retaining staff, even with the minimum requirement of 6 units of college level credit in child care. Staffing constraints limit the hours of operation, the number of children who can be served and the type of programming offered. Currently there is only one licensed in home care provider to provide infant care.

The work we are planning this goal area will result in:

A minimum of four (4) new well qualified individuals available in Alpine County to provide child care.
A benefits package used to help create a stable and qualified workforce.
Licensed infant care providers available to meet the needs of parents in Alpine County.

Our budget for the first year's work in this goal area is: \$18,500

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GOAL AREA 3 – CHILD AND INFANT CARE Create an incentive system for qualified individuals to enter into and remain in childcare careers.		
OBJECTIVE – 1	ACTIVITIES	DESIRED OUTCOMES
Between January 2001 and January 2002, six (6) individuals will be sponsored (tuition, books, transportation stipend, childcare) in obtaining an AA Degree in Early Childhood Development.	1.1 Develop selection criteria for participants. 1.2 Obtain legal counsel for development of contract. 1.3 Develop contract agreement with childcare providers for the children of program participants. 1.4 Advertise program at in Alpine County. 1.5 Advertise program at local community colleges. 1.6 Develop individual participant contracts.	<ul style="list-style-type: none"> ▪ A minimum of 4-6 additional qualified childcare providers are available in Alpine County. Responsible Person(s): To be determined.

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GOAL AREA 3 – CHILD AND INFANT CARE Create an incentive system for qualified individuals to enter into and remain in childcare careers.		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By June 30, 2001 a benefits package will be procured and offered to qualifying licensed childcare facility staff.	2.1 Create a task force to investigate the possibility of providing benefits to individual, licensed, in-home childcare providers. 2.2 The task force will: <ol style="list-style-type: none"> 1) Identify licensed childcare providers/staff who qualify for benefits; 2) Define the criteria for individuals to qualify for the benefits package; and, 3) Find the best benefit: cost ratio coverage available. 	<ul style="list-style-type: none"> ▪ Create a sustainable network of qualified childcare providers in Alpine County. Responsible Person(s): To be determined.

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GOAL AREA 3 – INFANT AND CHILDCARE Create an incentive system for qualified individuals to enter into and remain in childcare careers.		
OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
By November 2001, increase the number of licensed infant care placements in Alpine County to accommodate a minimum of 12-18 infants.	3.1 Augment Choices for Children licensing program by providing equipment and supplies to licensed providers to meet minimum state standards. 3.2 Create a childcare credit system to subsidize low income families for licensed private home infant care.	▪ Provide quality care for infants in Alpine County. Responsible Person(s): To be determined.

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Case Statement

Goal Area IV: Pre-school Planning and Curriculum

To establish quality, comprehensive pre-school programs for children in Alpine County

Currently:

In Alpine County two pre-school programs are offered; Head Start , through the Washoe Tribe of Nevada and Alpine Children's Center. An indicator of need in this area is that this year alone 10 out of the 15 kindergarten students in the county were lacking the basic prerequisite kindergarten skills.

Our proposed work in this goal area will result in:

All pre-school programs operating from the same mission statement.

A partnership of stakeholders working in support of the mission statement.

A model of excellent pre-school programming adopted by all pre-school providers.

Our budget for the first year's work in this goal area is: \$9,000

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GOAL AREA 4 – PRE-SCHOOL PLANNING AND CURRICULUM		
To establish quality, comprehensive pre-school programs for children in Alpine County.		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By March 2001, develop a comprehensive mission statement for pre-school programs for children 5 and under in Alpine County.	1.1 Review and integrate all applicable mission statements. 1.2 Write countywide mission statement of pre-school programs for children 5 and under. 1.3 Publicize and orient all county service providers to the revised mission statement.	<ul style="list-style-type: none"> ▪ All Alpine County pre-school programs operate from the same mission statement. Responsible Person(s): To be determined.

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GOAL AREA 4 – PRE-SCHOOL PLANNING AND CURRICULUM		
To establish quality, comprehensive pre-school programs for children in Alpine County.		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By April 2001, create a partnership of individuals, agencies, and pre-school programs for children 5 and under in Alpine County. .	<p>2.1 Create a list of partners providing on-going pre-school programs for children 5 and under in Alpine County.</p> <p>2.2 Conduct initial meeting with all stakeholders and partnering agencies, including Local Child Care Planning Council (LCCPC), Alpine Children's Center, school district, pre-school programs, and additional others, as identified.</p> <p>2.3 Discuss establishment of new services and expansion of existing services (Head Start, Family Support Council (FSC), Woodfords Indian Education Center) with identified partners.</p> <p>2.4 Identify benefits and challenges of establishing new services and expanded existing programs.</p> <p>2.5 Identify technical assistance and consultants for partnership development with stakeholders and partnering agencies, including LCCPC, Alpine Children's Center, school district, pre-school programs and additional others as identified.</p> <p>2.6 Identify funding and all available resources to support the development of a model pre-school program.</p> <p>2.7 Identify next steps in process.</p>	<ul style="list-style-type: none"> ▪ The model of pre-school programs in Alpine County supports the Pre-school Planning and Curriculum mission statement. ▪ Alpine County stakeholders support the Pre-school Planning and Curriculum mission statement. <p>Responsible Person(s): To be determined.</p>

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GOAL AREA 4 – PRE-SCHOOL PLANNING AND CURRICULUM To establish quality, comprehensive pre-school programs for children in Alpine County.		
OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
By April 2001, the partnership will review and integrate federal and state standards and policies of the California Department of Education, Headstart and National Association for the Education of Young Children (NAEYC) to develop a model of excellent pre-school programs for children in Alpine County.	3.1 Access applicable standards for California Department of Education, Headstart and NAEYC. 3.2 Review identified standards. 3.3 Evaluate standards. 3.4 Adopt appropriate policies/standards applicable to all programs.	<ul style="list-style-type: none"> ▪ A model of excellent pre-school programming, guided by the mission statement, adopted. <p>Responsible Person(s): To be determined.</p>

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Case Statement

Goal Area V: Before and After School Programs

To develop a countywide, comprehensive, quality before and after school program in Alpine County.

Currently:

In Alpine County before and after school programming is not available. This lack of services results in many toddlers being cared for by their elementary school age siblings before and after school.

Our proposed work in this goal area will result in:

The needs of children 5 and under will be met by before and after school programs.

Alpine County residents will be aware of before and after school programs available for children 5 and under.

Our budget for the first year's work in this goal area is: \$1000

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GOAL AREA 5 – BEFORE AND AFTER SCHOOL PROGRAMS To develop a countywide, comprehensive, quality before and after school program for children in Alpine County.		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By December 2001 appropriate before and after school programs for children are available in Alpine County.	1.1 Seek public input through questionnaires, forums, focus groups, etc., to determine before and after school program needs. 1.2 Develop youth advisory council for input on before and after school program needs. 1.3 Research before and after school programs in other rural counties. 1.4 Utilize public and youth input and research findings to determine benefits and challenges in the development of before and after school programs.	▪ Specific before and after school programs are available for children in Alpine County. Responsible Person(s): To be determined.

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GOAL AREA 5 – BEFORE AND AFTER SCHOOL PROGRAMS To develop a countywide, comprehensive, quality before and after school program for children in Alpine County.		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By January 2002, inform residents of Alpine County on the status of the development of before and after school programs for children.	2.1 Schedule date and time for a public forum meeting for residents of Alpine County. 2.2 Develop report on before and after school programs in other rural counties. 2.3 Engage youth in the presentation of their assessment of needs for before and after school programs. 2.4 Present results of Local Child Care Planning Council (LCCPC) evaluation tool regarding before and after school programs. 2.5 Present results of available transportation surveys/assessments as they pertain to before and after school program needs.	<ul style="list-style-type: none"> ▪ Information is provided to Alpine County residents on the existence of before and after school programs for children. Responsible Person(s): To be determined.

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GOAL AREA 5 – BEFORE AND AFTER SCHOOL PROGRAMS To develop a countywide, comprehensive, quality before and after school program for children in Alpine County.		
OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
Dependent on the outcome of Objective 1 and Objective 2, develop and implement the Alpine County Before and After School Program Plan with all partners.	3.1 Design the countywide Before and After School Program Plan. 3.2 Apply for funding to support before and after school program. 3.3 Create job description and hire a director or coordinator for program, if needed. 3.4 Implement before and after school programs.	<ul style="list-style-type: none"> ▪ Alpine County has before and after school programs available for children. Responsible Person(s): To be determined.

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Case Statement

Goal Area VI: Facilities

To establish a facility complex to house child and family programs providing comprehensive, quality services to families with children 5 and under in Alpine County.

Currently:

In Alpine County The Alpine Children's Center operates out of a trailer, the Family Resource Center is housed in a motel room and the Head Start program is 4½ miles from the Alpine Children's Center.

Our proposed work in this goal area will result in:

A case statement for creating a facilities complex in Alpine County.

Planning in place for the development of a facilities complex.

An architect on contract to design the facility.

Grant sources will be identified.

Our Budget for the first year's work in this goal area is: \$40,000

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GOAL AREA 6 – FACILITIES To establish a facility complex to house child and family programs providing comprehensive, quality services to families with children 5 and under in Alpine County.		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By November 2001 benefits, challenges and needs for establishing a facilities complex will be identified and a case statement written.	1.1 Identify strategic partners and applicable partnership programs to be housed in facilities complex. 1.2 Select representatives to formulate a Facilities Complex Steering Committee. 1.3 Convene steering committee to discuss establishment of a facilities complex on the East Slope of Alpine County with satellite programs in Kirkwood and Bear Valley. 1.4 Obtain public input through surveys, public meetings, forums, etc. 1.5 Create a case statement for use in obtaining additional grant funding for a facilities complex.	▪ A case statement is developed for creating a facilities complex in Alpine County. Responsible Person(s): To be determined.

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GOAL AREA 6 – FACILITIES To establish a facility complex to house child and family programs providing comprehensive, quality services to families with children 5 and under in Alpine County.		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By December 2001, form sub-committees to gather information for preliminary facilities planning.	2.1 Identify potential technical assistance resources and consultants for facilities development partnership. 2.2 Access standards and regulations for existing and additional programs. 2.3 Review standards and regulations for existing and additional programs. 2.4 Identify funding sources, criteria, application requirements and timelines. 2.5 Research similar facilities. 2.6 Initiate land acquisition purchase/approval process through the California Department of Education. 2.7 Identify potential site(s)/location(s) for facilities complex. 2.8 Conduct field trips to selected similar facilities. 2.9 Receive sub-committee report on research and site visit findings.	<ul style="list-style-type: none"> ▪ All planning information is in place for development of a facilities complex in Alpine County. <p>Responsible Person(s): To be determined.</p>

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GOAL AREA 6 – FACILITIES To establish a facility complex to house child and family programs providing comprehensive, quality services to families with children 5 and under in Alpine County.		
OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
By July 2002, select architect for facilities complex design and secure technical assistance for facilities development partnership.	<p>3.1 Create Request for Proposal (RFP) with technical assistance and select architect.</p> <p>3.2 Conduct meeting(s) with architect to establish planning, guidelines, expectations etc.</p>	<ul style="list-style-type: none"> An architect hired to design the facilities complex for Alpine County. <p>Responsible Person(s): To be determined.</p>

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GOAL AREA 6 – FACILITIES To establish a facility complex to house child and family programs providing comprehensive, quality services to families with children 5 and under in Alpine County.		
OBJECTIVE - 4	ACTIVITIES	DESIRED OUTCOMES
By December 2002, finalize facilities complex planning activities.	4.1 Finalize design and program development schedules. 4.2 Obtain required federal, state, county and Tribal plan approvals, as necessary. 4.3 Write and submit grant applications on an on-going basis, as appropriate.	<ul style="list-style-type: none"> ▪ Alpine County will be ready for the facilities complex ground breaking ceremony New Year's Day 2003. <p>Responsible Person(s): To be determined.</p>

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Case Statement

Goal Area VII: Family Support and Child Abuse Prevention

To strengthen families in Alpine County through education and support

Currently:

In Alpine County there is nothing available to systematically educate and support parents in the prevention of child abuse.

Our proposed work in this goal area will result in:

Appointment of a full time child abuse prevention coordinator in Alpine County.

An effective Family Support Council functioning in Alpine County.

Parents participating in child abuse prevention education.

The establishment of a community outreach position.

Our budget for the first year's work in this goal area is: \$7,000

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GOAL AREA 7 – FAMILY SUPPORT & CHILD ABUSE PREVENTION – FAMILY SUPPORT COUNCIL (FSC) To strengthen families in Alpine County through education and support.		
OBJECTIVE - 1	ACTIVITIES	DESIRED OUTCOMES
By December 2000, hire a Child Abuse Prevention Coordinator and Grants Coordinator for Alpine County.	1.1 Determine criteria for position description and then advertise. 1.2 Conduct a search for likely candidates. 1.3 Conduct a formal interviewing process. 1.4 Allocate the position to the best qualified applicant.	<ul style="list-style-type: none"> ▪ Alpine County has a Child Abuse Prevention Coordinator and a Grants Coordinator. Responsible Person(s): <ul style="list-style-type: none"> ▪ Child Abuse Prevention Council.

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GOAL AREA 7 – FAMILY SUPPORT & CHILD ABUSE PREVENTION – FAMILY SUPPORT COUNCIL (FSC) To strengthen families in Alpine County through education and support.		
OBJECTIVE - 2	ACTIVITIES	DESIRED OUTCOMES
By March 2001, the Family Support Council (FSC) will increase its membership to twelve (12), including four (4) parent representatives.	2.1 Council will identify community representatives to serve on the council. 2.2 Coordinator, in conjunction with other council members, will meet with community representatives to encourage service on the council. 2.3 Collaborative relationships will be developed with other community organizations and agencies to promote the FSC work.	<ul style="list-style-type: none"> ▪ Alpine County has an effective Family Support Council (FSC) with appropriate community and agency representation that complies with state codes. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Cheri Warrell.

Alpine County Proposition 10 Children & Families First Commission

Markleeville, California

STRATEGIC PLAN 2000-2001

GOAL AREA 7 – FAMILY SUPPORT & CHILD ABUSE PREVENTION – FAMILY SUPPORT COUNCIL (FSC) To strengthen families in Alpine County through education and support.		
OBJECTIVE - 3	ACTIVITIES	DESIRED OUTCOMES
By July 2001, Family Support Council (FSC), in collaboration with other county agencies, will expand child abuse prevention services in Alpine County.	3.1 Parenting classes will be offered on a regular basis to parents of Alpine County. 3.2 Provide childcare as the classes take place so parents can attend. 3.3 Identify other groups and agencies in Alpine County to increase child abuse awareness and prevention services programs. 3.4 Develop collaborative relationships with these agencies. 3.5 Provide child safety education programs for children who are at risk of abuse or neglect. 3.6 Establish a community outreach position in conjunction with Alpine County Health Department (ACHD) to work with victims of domestic violence and associated child abuse. 3.7 Strategize how to reach Alpine County residents with child abuse and domestic violence prevention information and education.	<ul style="list-style-type: none"> ▪ Elimination of Child abuse and family violence in Alpine County. ▪ To increase by 100% parent involvement in Family Support Council sponsored parenting education programs. <p>Responsible Person(s):</p> <ul style="list-style-type: none"> ▪ Cheri Warrell

Alpine County Proposition 10 Children & Families First Commission
Markleeville, California

STRATEGIC PLAN 2000-2001

Proposed First Year Expenditures by Focus Area

A	B	C	D	E	F	G	H	I	J	K
Alpine County	Proposed 1 st Year		Parent Education & Support Services		Childcare & Early Education		Health & Wellness		Other	
	\$137,500	68.7%	\$24,000	17.6%	\$28,500	20.7%	\$45,000	32.7%	\$40,000	29%

First year funds will be allocated through an RFP and grant process.